

CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

January 1, 2024 - March 31, 2024



May 3, 2024



Mayor's Office
of Management
and Budget

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Executive Summary

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002 \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002 \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s second QPR for its Hurricane Ida awards and covers 1/1/24-3/31/24. Progress narratives for funded activities can be found later in this report. Additional work completed during the review period includes, but is not limited to, the following:

- Worked with HUD to execute the second grant agreement (executed on 2/2/2024);
- Processed the first drawdowns for the Hurricane Ida grant;
- Budgeted all funds covered by the second round of funding, and obligated nearly all grant funds, in HUD’s Disaster Recovery Grant Reporting (DRGR) system;
- Worked with partner agencies to schedule funding for the upcoming City Fiscal Year 2025 as part of the City’s Executive Budget process;
- Furthered the environmental review process for all projects that did not have completed reviews as of December 31, 2023;
- Continued to provide in-depth trainings to partner agencies; review procurement actions and contracts; draft and execute developer agreements, memoranda of understanding, subrecipient agreements, etc.;
- Continued working on program design, developing/reviewing work scopes, etc.; and
- Developed a user-friendly QPR template to convey accomplishments more clearly.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdrr/hurricane-ida/ida-action-plan.page>.

Grantee Information

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000.00
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

Overall Spending Summary

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$187,973,000	\$122,844,000	\$122,844,000	\$122,844,000	\$310,817,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$187,973,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$122,844,000</i>	<i>\$310,817,000</i>
Obligated	\$187,973,000	\$187,973,000	\$89,253,453	\$89,253,453	\$277,226,453	\$277,226,453

Expenditures, Drawdowns & Program Income (PI)

MID Benefit	\$53,334	\$53,334	\$0	\$0	\$53,334	\$53,334
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$219,906	\$219,906	\$10,332	\$10,332	\$230,238	\$230,238
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$219,906</i>	<i>\$219,906</i>	<i>\$10,332</i>	<i>\$10,332</i>	<i>\$230,238</i>	<i>\$230,238</i>

Compliance with Required Numeric Targets & Thresholds

Requirement	1 st Round Funding B-21-MF-36-0002			2 nd Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
<u>Targets</u>						
Overall Benefit %	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$	\$112,256,200	\$160,150,000	\$0	\$69,729,925	\$89,614,179	\$0
MID Benefit ¹	\$187,973,000	\$162,786,210	\$53,334	\$122,844,000	\$96,606,465	\$0
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$0
<u>Caps</u>						
Public Services	\$28,195,950	\$7,716,000	\$2,467	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$217,439	\$24,568,800	\$23,229,821	\$10,332
Admin	\$9,398,650	\$7,238,000	\$66,668	\$6,142,200	\$0	\$0

¹Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

Administration

CDBG-DR Administration

Ida Administration | DR40

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$7,238,000	\$0	\$0	\$0	\$7,238,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$7,238,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,238,000</i>
Obligated	\$7,238,000	\$7,238,000	\$0	\$0	\$7,238,000	\$7,238,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$53,334	\$53,334	\$0	\$0	\$53,334	\$53,334
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$66,668	\$66,668	\$0	\$0	\$66,668	\$66,668
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$66,668</i>	<i>\$66,668</i>	<i>\$0</i>	<i>\$0</i>	<i>\$66,668</i>	<i>\$66,668</i>

Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City’s CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;

- Maintaining the CDBG-DR website;
- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

Location Description

N/A - citywide

Activity Progress Narrative

During the review period, the City used CDBG-DR funds for an Ida Recovery Program Manager at NYC Emergency Management and for various costs related to preparing, translating, and releasing the Hurricane Ida CDBG-DR Action Plan Substantial Amendment #1. NYC Parks also completed the hiring process for a resiliency-related Grants Coordinator for Environmental Planning. The selected candidate is expected to begin in the second quarter of 2024.

Activity Locations

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks: Olmsted Center, 117-02 Roosevelt Avenue, Flushing NY 11368

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Economic Recovery

Commercial District Emergency Preparedness

Commercial District Emergency Preparedness | DR61

Administering Agency: Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Obligated	\$450,000	\$450,000	\$0	\$0	\$450,000	\$450,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0

Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations’ abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

Location Description

TBD - More information on how areas will be selected will be available following the completion of program design.

Activity Progress Narrative

The Commercial District Emergency Preparedness program is still in the program design phase. SBS is currently researching best practices in the field, refining the kinds of services the City will provide through this program, and is in the process of drafting a Request for Proposals. The program is anticipated to launch later this year.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Housing

Flood Insurance and Financial Counseling

Flood Insurance and Financial Counseling | DR55

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,500,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$2,500,000</i>
Obligated	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,500,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the review period, HPD coordinated with the proposed subrecipient, Center for New York City Neighborhoods, to finalize project scope, budget, and deliverables. As of 3/31/2024, HPD’s Office of Legal Affairs was reviewing the draft contract. HPD is also in the process of hiring a Project Manager to oversee this work.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Persons)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0	0	0/160	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

NYCHA Restoration and Resiliency

Elevator Resiliency Improvements | DR57

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,000,000</i>
Obligated	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

Location Description

NYCHA expects to install AVRs at the following locations:

Bronx

- Bronx River Addition
- Claremont Consolidated**
- College Ave-East 165th Street
- Davidson
- East 152nd Street-Courtlandt Ave**
- Glebe Ave-Westchester Ave**
- Middletown Plaza**
- Mitchel**
- Morrisania Air Rights**
- Randall Ave-Balcom Avenue**
- Twin Parks East (Site 9)**
- Union Ave-East 163rd Street**
- West Tremont Ave-Sedgwick Ave

Brooklyn

- Borinquen Plaza I**
- Garvey (Group A)**
- Haber**
- Kingsborough Extension**
- Reid Apartments**
- Roosevelt I
- Stuyvesant Gardens II**
- Surfside Gardens
- Van Dyke II**
- Vandalia Avenue**
- Woodson**

Manhattan

- Baruch Houses Addition
- Bethune Gardens
- Brown
- Chelsea Addition

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- Corsi Houses**
- Harborview Terrace**
- LaGuardia Addition**
- LES I Infill
- Marshall Plaza**
- Meltzer Tower**
- Morris Park*
- Robbins Plaza**
- Thomas Apartments**
- UPACA 5
- UPACA 6
- White**

Queens

- Conlon Lifhe Towers**
- International Tower**
- Leavitt Street-34th Avenue
- Shelton House**

Staten Island

- Cassidy-Lafayette**
- New Lane Area**

**Senior Center

Activity Progress Narrative

NYCHA will be using in-house staff to install the Alternating Voltage Regulators (AVR). Accordingly, the NYCHA Operations Department is creating staffing assignments for the AVR installations, finalizing an equipment budget, and organizing a purchasing schedule. This information will be used to create Requests to Proceed (RTP) and Task Orders, which will be submitted to OMB for review and approval.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/6,000	N/A
Total HH	0	0	0	0	0	0/6,000	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$30,483,617	\$0	\$0	\$0	\$30,483,617
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$30,483,617</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$30,483,617</i>
Obligated	\$30,483,617	\$30,483,617	\$0	\$0	\$30,483,617	\$30,483,617
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 12 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA’s cost share not covered by another funding source.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Bronx

- 1471 Watson
- Bronx River Houses
- Butler
- Claremont Rehab 4
- McKinley
- Moore
- Sotomayor
- Webster

Brooklyn

- Ingersoll

Queens

- Latimer**
- Leavitt - 34th Avenue
- Woodside**

**Senior Center

Activity Progress Narrative

This program is dependent upon confirmation of Public Assistance grant awards by FEMA. NYCHA has provided FEMA with detailed cost estimates for damages at the most significantly damaged developments and they are currently under review. Award confirmation is expected by Q3 2024.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.

Mitigation | DR60

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$55,716,383	\$0	\$0	\$0	\$55,716,383
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$55,716,383	\$0	\$0	\$0	\$55,716,383
Obligated	\$55,716,383	\$55,716,383	\$0	\$0	\$55,716,383	\$55,716,383
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 12 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Please note the City's initial Hurricane Ida Action Plan proposed using \$200,000 in CDBG-DR funds to install flood doors at seven flood-prone sites. Since the plan's release, NYCHA has decided to pause this component to further evaluate whether different flood interventions would be a better use of funds. The City has reallocated the \$200,000 to this Mitigation component. As costs are finalized for mitigation projects at the most severely damaged developments, NYCHA may propose to use funds to mitigate risk at additional developments that fall within the MID areas.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Bronx

- 1471 Watson
- Bronx River Houses
- Butler
- Claremont Rehab 4
- McKinley
- Moore
- Sotomayor
- Webster

Brooklyn

- Ingersoll

Queens

- Latimer**
- Leavitt - 34th Avenue
- Woodside**

**Senior Center

Activity Progress Narrative

During the review period, NYCHA began drafting the overall plan and scope of work for two of the most damaged developments: Leavitt Street-34th Avenue and 1471 Watson. During Ida and other flood events, these two developments suffered flooding within apartments, and building plumbing (e.g., hot and cold waterlines, and waste lines) must be replaced to prevent damage from future storms. NYCHA's current work entails reviewing past site assessments and proposed drawings/probes of the properties; conducting site visits to confirm state of disrepair of various components of the building interiors, systems, and exteriors and comparison to existing analysis and damage reports; and developing recommendations, staff development, and cost estimating for renovation scenarios.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: 1-4-Units

Resiliency Improvements: 1-4-Units | DR54

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$25,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$32,500,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$25,000,000</i>	<i>\$7,500,000</i>	<i>\$7,500,000</i>	<i>\$7,500,000</i>	<i>\$32,500,000</i>
Obligated	\$25,000,000	\$25,000,000	\$7,500,000	\$7,500,000	\$32,500,000	\$32,500,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1- to 4-unit) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public with an opportunity to comment on the changes.

The project’s potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

Location Description

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

Activity Progress Narrative

During the reporting period, the City continued the hiring process to bring on staff that would oversee this project. As of 3/31/2023, the City was continuing discussions regarding program administration and oversight with final decisions expected by June 30, 2024.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/125	N/A
Renter HH	0	0	0	0	0	0/0	N/A
Total HH	0	0	0	0	0	0/125	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: Multi-Unit

Resilient Community Spaces in Affordable Housing | DR53

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$9,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,000,000</i>
Obligated	\$9,000,000	\$9,000,000	\$0	\$0	\$9,000,000	\$9,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Two low-income senior housing properties will be selected to serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City’s emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility. These buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency

standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces). While exact interventions would be tailored to each project, funds would cover design, construction, and enhanced resiliency measures.

Location Description

- Site 1: Livonia C3 Senior Residence in the Brownsville area of Brooklyn
- Site 2: TBD

Activity Progress Narrative

During the review period, the City made significant progress in furthering work under this activity. HPD engaged OMB, the NYC Law Department, and internal compliance teams to finalize a Memorandum of Understanding and develop standard operating procedures to lend these funds to new construction projects. Additionally, HPD worked with developers to create the construction scope of work for each resilient community space. Finally, an Environmental Assessment for one site was completed, while a review for the second site was nearing completion. As of 3/31/24, HPD was very close to closing on the first site.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/300	N/A
Total HH	0	0	0	0	0	0/300	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.

Hope Gardens | DR70

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$51,023,632	\$51,023,632	\$51,023,632	\$51,023,632
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$0	\$51,023,632	\$51,023,632	\$51,023,632	\$51,023,632
Obligated	\$0	\$0	\$51,023,632	\$51,023,632	\$51,023,632	\$51,023,632
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0

Activity Description

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

Group A

- 580 Central Avenue
- 75 Covert Street
- 85 Covert Street
- 155 Eldert Street
- 595 Evergreen Avenue
- 615 Evergreen Avenue
- 670 Evergreen Avenue
- 690 Evergreen Avenue

Group B

- 400 Central Avenue
- 440 Central Avenue
- 415 Evergreen Avenue
- 431 Evergreen Avenue
- 1201 Gates Avenue
- 1210 Gates Avenue
- 1230 Gates Avenue
- 1240 Gates Avenue
- 1260 Gates Avenue
- 95 Palmetto Street
- 105 Palmetto Street
- 125 Palmetto Street
- 143 Palmetto Street

Group C

- 251 Central Avenue
- 269 Central Avenue
- 289 Central Avenue
- 1229 Greene Avenue
- 1240 Greene Avenue
- 1259 Greene Avenue

- 1280 Greene Avenue
- 139 Harman Street
- 140 Harman Street
- 190 Harman Street
- 140 Himrod Street
- 160 Himrod Street
- 250 Wilson Avenue
- 270 Wilson Avenue

Group D

- 375 Central Avenue
- 399 Central Avenue
- 1300 Gates Avenue
- 1320 Gates Avenue
- 161 Palmetto Street
- 170 Palmetto Street
- 180 Palmetto Street
- 190 Palmetto Street
- 200 Palmetto Street
- 210 Palmetto Street
- 390 Wilson Avenue
- 191 Woodbine Street

Group E

- 524 Knickerbocker Avenue
- 550 Knickerbocker Avenue
- 319 Wilson Avenue
- 339 Wilson Avenue
- 357 Wilson Avenue

Activity Progress Narrative

During the review period, the City and NYCHA made significant progress and this activity is now underway. Milestones achieved included the following:

- Completed the Environmental Assessment process, with HUD issuing an Authority to Use Grant Funds on 1/3/2024;

NYC CDBG-DR Hurricane Ida Quarterly Performance Report

- OMB and NYCHA executed a subrecipient agreement in mid-February laying out requirements, roles, and responsibilities for both entities and made substantial progress on a more detailed Policies and Procedures document; and
- NYCHA also finalized its agreements with the developer teams in February.

This activity is now entering the construction phase.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/876
Multi-Family Units	0	0/876
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/876	N/A
Total HH	0	0	0	0	0	0/876	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Infrastructure

Red Hook Flood Protection

Red Hook Flood Protection | DR67

Administering Agency: Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	08/31/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>
Obligated	\$0	\$0	\$0	\$0	\$0	\$0
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in the area of Red Hook, Brooklyn.

Activity Progress Narrative

This project is being planned in conjunction with the larger, FEMA-funded Red Hook Coastal Resiliency Project. Design and environmental review work is proceeding for both projects. Additionally, OMB, DDC, NYCEM, and other City agency partners are coordinating to determine roles and responsibilities and what documents and decisions are necessary to move this project forward.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Green Infrastructure Expansion

NYCHA Green Infrastructure | DR56

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$30,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$30,000,000</i>	<i>\$30,000,000</i>
Obligated	\$30,000,000	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Through this activity, the City proposes to use CDBG-DR funds to expand the City’s Green Infrastructure network in areas subject to inland flooding, specifically areas on or adjacent to NYCHA developments. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City’s grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

Activity Progress Narrative

During the review period, NYCHA continued the environmental review process, categorizing each of the 17 sites by the level of environmental review needed. Reviews were completed for two sites, Howard Avenue Houses and Reid Apartments, and site assessments are underway at several others.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/47,880	0/11,955	0/74,635	

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Brownsville South Cloudburst | DR69

Administering Agency: Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total		
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date	
<u>Budget & Obligations</u>							
CDBG-DR \$	\$0	\$0	\$23,590,547	\$23,590,547	\$23,590,547	\$23,590,547	
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$23,590,547</i>	<i>\$23,590,547</i>	<i>\$23,590,547</i>	<i>\$23,590,547</i>	
Obligated	\$0	\$0	\$23,590,547	\$23,590,547	\$23,590,547	\$23,590,547	
<u>Expenditures, Drawdowns & Program Income (PI)</u>							
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0	
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0	
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0	
PI \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

This project will be supported with both CDBG-DR and City Capital funding. During the review period, DEP coordinated with the Department of Design and Construction on capital project initiation. The project is currently in the design phase. At this time, the City anticipates using Capital funds for design work, while CDBG-DR funds will be used for construction.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/10,605	0/3,705	0/19,310	

Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

Planning

Resiliency Planning

3D Underground Platform | DR49

Administering Agency: Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
Obligated	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The Mayor’s Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

Location Description

This activity will have a citywide benefit.

Activity Progress Narrative

The Phase 1 proof-of-concept, anchored on an eight-block stretch in Sunnyside, Queens, successfully concluded with the kickoff event with the main stakeholders held on February 29, 2024. Phase 2 is launching with the convening of a Steering Committee on April 23, 2024. The Steering Committee will serve as the executive policy-setting body with Legal and Data/Tech Working Groups convened soon after to begin negotiating the master platform legal agreement and work through platform architecture and integration at the staff level.

In parallel, the City has been developing the platform architecture and development roadmap for the rest of Phase 2 and beyond. Significant progress has also been made regarding soils data, with an agreement executed for Columbia University’s help to develop an integration methodology and exploration underway for AI technology to automate the digitization of soils records citywide.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Basement Apartment Resiliency Study | DR47

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2025

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>\$400,000</i>
Obligated	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the review period, HPD continued its efforts to procure a vendor to assist with this study. HPD re-released a Request for Proposals with minor adjustments to the scope in December 2023. HPD is evaluating responses and hopes to select a vendor in 2024 Q2.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$16,900,000</i>	<i>\$16,900,000</i>	<i>\$16,900,000</i>	<i>\$16,900,000</i>
Obligated	\$0	\$0	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to “future-proof” areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat, and will be poised to benefit from an unprecedented level of federal and New York State infrastructure funds over the coming years, including, but not limited to, the Infrastructure Investment & Jobs Act, the Inflation Reduction Act, and the NYS Environmental Bond Act.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Many of the communities also meet

environmental justice criteria across a variety of different local, state, and federal metrics. Areas currently considered for funding include Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

During the review period, the City began to select/refine neighborhood focus areas. In the meantime, OMB, MOCEJ, and the NYC Economic Development Corporation began to develop necessary program documents (e.g., subrecipient agreement), and OMB also initiated review of contracts proposed to be used in this program.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total		
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date	
<u>Budget & Obligations</u>							
CDBG-DR \$	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Budget</i>	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Obligated	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
<u>Expenditures, Drawdowns & Program Income (PI)</u>							
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0	
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0	
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0	
PI \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0	

Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

Activity Progress Narrative

The New York City Economic Development Corporation (NYCEDC) released a Request for Proposals for a consultant on March 11, 2024. MOCEJ is working with City agency partners to finalize consultant selection and next steps for contracting services.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Canvassing Operations Study | DR42

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000,000</i>
Obligated	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

There is no substitute for local, community-based outreach when preparing for and recovering from disasters. Following storms such as PTC Ida, the City canvasses areas to assess the needs of affected communities and connect them with recovery resources. These are critical operations to make sure the most underserved communities receive services and can begin recovery efforts immediately, leading to a quicker recovery overall. The City will use CDBG-DR funds to

- Review existing canvassing plans and capabilities;
- Create a citywide operational canvassing plan that leverages agency knowledge and capabilities to unify existing resources within known City, state, and federal agencies;
- Evaluate existing and develop new data collection and management tools that streamline information coordination and create universal metrics and key indicators; and

- Develop and present training and conduct exercises in support of this new plan.

Location Description

Citywide

Activity Progress Narrative

The Canvassing Operations Study is being conducted concurrently and in a closely integrated manner with two other CDBG-DR (post-Ida) funded projects: 1) Disaster Recovery IT System, and 2) Data Governance. The Canvassing Operations Study's emphasis is on streamlining canvassing efforts, which gather data directly from households and businesses affected by an emergency event, especially through in-person interviews.

In Q1 2024, the Canvassing Operations Study project team continued its outreach with fellow NYC agencies and offices that have a role in collecting household and business data describing impacts after an emergency event, such as the impacts resulting from the severe rain event that followed the arrival in NYC of PTC Ida in September 2021. Canvassing operations include conducting door-to-door interviews or outreach by telephone. The Mayor's Public Engagement Unit (PEU) is a major participant in such operations and has been speaking with project team members. Such canvassing information must be reliably and readily linked to records of damages and other issues self-reported by residents and businesses through 311, as well as by City teams in the field inspecting damaged areas and recording their findings. The goal of this project is to develop protocols and systems that align the data being collected by the various pertinent players so that they may be more quickly verified and shared among the agencies to reliably use in their response and recovery operations.

During the quarter, there were two formal discussions among NYCEM, PEU, and the Department of Health and Mental Hygiene (DOHMH) data managers in which the Post-Emergency Canvassing Operations (PECO) project was demonstrated and discussed. PECO has been developed and is managed by DOHMH. It is a well-developed operational program designed to run a large-scale canvassing operation following a major emergency event such as a coastal storm. A purpose-built application has been developed to carry out this canvassing mission. The interagency discussions revolved around the threshold trigger mandated to initiate a PECO operation. The threshold is rather high, precluding its use after small- and medium-sized emergency events. DOHMH is reviewing the threshold triggers. Even before any changes may be instituted, it is believed that certain well-developed parts of the PECO application could be used for smaller events, particularly the module that recruits City workers for canvassing efforts. Discussions will continue among these agencies in the Q2 2024 period.

At the center of the Canvassing Operations Study's interagency outreach efforts are the quarterly meetings of the Emergency Data Governance Committee (EDGC). The fourth of these meetings was held in March 2024, with 21 NYC agencies or offices now represented. Two newly added agencies gave general overviews of their data collection operations. Various issues that had emerged from individual interviews with 11 NYC agencies or offices were outlined for review by the committee. Issues discussed included the wide variety of applications being used by the various agencies, protocols involved when attempting to share "person data," the need for a universal intake form when ad hoc service centers are stood up in neighborhoods affected by an emergency event, lack of clarity concerning roles and responsibilities for post-emergency canvassing and data management triggered by events of varying scales, ensuring that official Service Requests be properly and easily

“tagged” by service delivery agencies, the need for specific basic data sets to be shared quickly at the onset of the response and recovery operations, among others.

In Q1 2024, 11 agencies and offices were interviewed by program staff members to record their current data operations, to identify their pain points, and to suggest what changes, either organizational or technological, they would most like to see instituted.

During the Q1 2024 period, the Canvassing Operations Study team added one new staff member to help provide guidance to the EDGC members. Another position to help organize the project continued to be pursued. Base requirements were investigated for additional staff members who will be recruited to help City agencies and offices to modify certain aspects of their operations as the EDGC may recommend. This may include: 1) updating existing agency data sets, 2) developing Extract, Transform, and Load (ETL) processes to allow agencies’ data sets to be readily used by operational partners, and 3) developing base data as a resource for the various data collections applications that may be used by the various City agencies and offices, as well as possible additional assistance.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Data Governance | DR71

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total		
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date	
<u>Budget & Obligations</u>							
CDBG-DR \$	\$0	\$0	\$3,605,061	\$3,605,061	\$3,605,061	\$3,605,061	
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Budget</i>	\$0	\$0	\$3,605,061	\$3,605,061	\$3,605,061	\$3,605,061	
Obligated	\$0	\$0	\$3,605,061	\$3,605,061	\$3,605,061	\$3,605,061	
<u>Expenditures, Drawdowns & Program Income (PI)</u>							
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0	
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0	
CDBG-DR \$	\$0	\$0	\$10,332	\$10,332	\$10,332	\$10,332	
PI \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Drawn</i>	\$0	\$0	\$10,332	\$10,332	\$10,332	\$10,332	

Activity Description

CDBG-DR funds will be used to audit and re-engineer data sets among City agencies that are involved in emergency response and disaster recovery to ensure that agencies can readily share and access data to support response efforts and deal with novel emergency events.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

The Data Governance program is being conducted concurrently and in a closely integrated manner with two other CDBG-DR (post-Ida) funded projects: 1) Canvassing Operations Study, and 2) Disaster Recovery IT System. The Data Governance program is chiefly intended to support these two other

efforts by developing staff resources to help City agencies and offices to modify certain aspects of their operations as the Emergency Data Governance Committee (EDGC) may recommend.

In Q1 2024, the Data Governance project team continued its outreach with fellow NYC agencies and offices that have a role in collecting household and business data describing impacts after an emergency event, such as the impacts resulting from the severe rain event that followed Ida in September 2021. The goal is to align the various data gathering operations. Canvassing operations that include conducting door-to-door interviews or outreach by telephone must be reliably and readily linked to records of damages and other issues that may be self-reported by residents and businesses through 311, as well as by City teams in the field inspecting damaged areas and recording their findings. This project seeks to develop protocols and systems that align the data being collected by the various pertinent players so that they may be more quickly verified and shared among the agencies to reliably use in their response and recovery operations. Both organizational and technological solutions are being examined.

At the center of this outreach effort are the quarterly meetings of the EDGC. The fourth of these meetings was held in March 2024, with 21 City agencies or offices now represented. Two newly-added agencies gave general overviews of their data collection operations. Various issues that had emerged from individual interviews with 11 NYC agencies or offices were outlined for review by the committee. Issues discussed included the wide variety of applications being used by the various agencies, protocols involved when attempting to share “person data,” the need for a universal intake form when ad hoc service centers are stood up in neighborhoods affected by an emergency event, lack of clarity concerning roles and responsibilities for post-emergency canvassing and data management triggered by events of varying scales, ensuring that official Service Requests be properly and easily “tagged” by service delivery agencies, the need for specific basic data sets to be shared quickly at the onset of the response and recovery operations, among others.

In Q1 2024, 11 agencies and offices were interviewed by program staff members to record their current data operations, to identify their pain points, and to suggest what changes, either organizational or technological, they would most like to see instituted.

During the Q1 2024 period, the Data Governance team added one new staff member to help provide guidance to the EDGC members. Another position to help organize the project continued to be pursued. Base requirements were investigated for additional staff members who will be recruited to help City agencies and offices to modify certain aspects of their operations as the EDGC may recommend. This may include: 1) updating existing agency data sets, 2) developing Extract, Transform and Load (ETL) processes to allow agencies’ data sets to be readily used by operational partners, and 3) developing base data as a resource for the various data collection applications that may be used by the various NYC agencies and offices, as well as possible additional assistance.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Disaster Recovery IT System | DR43

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,500,000</i>
Obligated	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

This activity will create and implement a Disaster Recovery Information Technology (IT) System to be used citywide by multiple agencies. The goal of this activity will be to use lessons learned from past disasters to upgrade City IT systems to track information such as post-disaster assistance and benefits, disaster response, construction management, and disaster grant management.

CDBG-DR funds will pay for contractors to develop a system that integrates data between City agencies and houses all necessary documentation required for an audit, federal monitoring, etc. This system would be rapidly deployable in small disasters but also be scalable after a larger disaster such as Ida.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

The Disaster Recovery IT System program is being conducted concurrently and in a closely integrated manner with two other CDBG-DR (post-Ida) funded projects: 1) Canvassing Operations Study, and 2) Data Governance.

In Q1 2024, the project team continued its outreach with fellow NYC agencies and offices that have a role in collecting household and business data describing impacts after an emergency event, such as the severe rain event that followed the arrival in NYC of PTC Ida in September 2021. The goal is to align the various data gathering operations. Canvassing operations that include conducting door-to-door interviews or outreach by telephone must be reliably and readily linked to records of damages and other issues that may be self-reported by residents and businesses through 311, as well as by NYC teams in the field inspecting damaged areas and recording their findings. This project seeks to develop protocols and systems that align the data being collected by the various pertinent players so that it may be more quickly verified and shared among the agencies to reliably use in their response and recovery operations. Both organizational and technological solutions are being examined.

At the center of this outreach effort are the quarterly meetings of the Emergency Data Governance Committee (EDGC). The fourth of these meetings was held in March 2024, with 21 City agencies or offices now represented. Two newly-added agencies gave general overviews of their data collection operations. Various issues that had emerged from individual interviews with 11 NYC agencies or offices were outlined for review by the committee. Issues discussed included the wide variety of applications being used by the various agencies, protocols involved when attempting to share "person data," the need for a universal intake form when ad hoc service centers are stood up in neighborhoods affected by an emergency event, lack of clarity concerning roles and responsibilities for post-emergency canvassing and data management triggered by events of varying scales, ensuring that official Service Requests be properly and easily "tagged" by service delivery agencies, and the need for specific basic data sets to be shared quickly at the onset of the response and recovery operations, among others.

For technological solutions, part of the Disaster Recovery IT System grant funding may be used to procure additional software licenses or otherwise contribute towards developing a citywide data sharing platform. Protocols for testing a pilot ArcGIS Online (AGOL) platform were investigated to use in a limited exercise among NYCEM and two other NYC agencies that are major AGOL users. Staff members met with NYCEM emergency managers about possibly using grant funding to develop a Universal Intake Form, intended to reduce duplication of efforts and ensure reliable reporting and service referrals when ad hoc service centers are stood up in neighborhoods affected by an emergency event. EDGC staff members continued discussions with NYC Parks and with the Department of Design & Construction (DDC) to investigate how the work of the committee might beneficially intersect with new and ongoing efforts at their agencies.

In Q1 2024, 11 agencies and offices were interviewed by program staff members to record their current data operations, to identify their pain points, and to suggest what changes, either organizational or technological, they would most like to see instituted.

During the Q1 2024 period, the Disaster Recovery IT System team added one new staff member to help provide guidance to the EDGC members. Another position to help organize the project continued to be pursued. Base requirements were investigated for additional staff members who will be recruited to help City agencies and offices to modify certain aspects of their operations as the

EDGC may recommend. This may include: 1) updating existing agency data sets, 2) developing Extract, Transform, and Load (ETL) processes to allow agencies’ data sets to be readily used by operational partners, and 3) developing base data as a resource for the various data collections applications that may be used by the various NYC agencies and offices, as well as possible additional assistance.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Evacuation Modeling | DR44

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Obligated	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0

Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

- **Assess and Update Vulnerable Population Needs and Operational Plans:** Due to staffing limitations, NYCEM temporarily placed this program on hold. NYCEM is committed to resuming the project as soon as an incoming Director of Critical Infrastructure is briefed. Staff onboarding and training is underway, and this will be revisited later in 2024 in coordination with the Health and Medical Unit.
- **All-Hazards Emergency Sheltering and Demand Audit:** NYCEM is in the process of refining the scope of work for the All-Hazards Emergency Sheltering and Demand Audit. This strategic initiative is aimed at ensuring alignment with the project goals, optimizing resource utilization, and enhancing overall project efficiency. The decision to refine the scope stems from NYCEM’s commitment to delivering the highest quality outcomes and maintaining project timelines. Through a collaborative effort involving key stakeholders and project team members, NYCEM is carefully evaluating and adjusting the scope to address evolving requirements and project dynamics. This quarter the scope of work went through multiple rounds of review and is now with executive staff.
- **Flood Response Program Manager Staff Line:** Due to staff turnover, the hiring has been delayed on this line and will be resumed in mid-2024.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total		
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date	
<u>Budget & Obligations</u>							
CDBG-DR \$	\$0	\$0	\$341,000	\$341,000	\$341,000	\$341,000	
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Budget</i>	\$0	\$0	\$341,000	\$341,000	\$341,000	\$341,000	
Obligated	\$0	\$0	\$341,000	\$341,000	\$341,000	\$341,000	
<u>Expenditures, Drawdowns & Program Income (PI)</u>							
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0	
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0	
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0	
PI \$	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0	

Activity Description

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25% of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development’s seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

Location Description

See activity description for details.

Activity Progress Narrative

During the review period, the City completed the following actions:

- Howard Beach:** Initiated direct mailing engagement to qualifying homeowners within the study area and processed additional participants. Consultants identified all 15 study homeowners and completed 13 total on-site physical assessments and nine housing assessments via phone. Consultants and City team developed preliminary mitigation report template and workflow for mitigation pathway selection with homeowners.
- Mitchell-Lama Study:** In advance of releasing a Request for Proposals, HPD developed and circulated a draft scope of work to partner agencies.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

Future and Real Time Impact Assessments | DR45

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000,000</i>
Obligated	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During the review period, NYCEM continued to develop and refine the scope of work in preparation of releasing a Request for Expressions of Interest.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Geothermal Feasibility Study | DR48

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400,000</i>
Obligated	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street

- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

Activity Progress Narrative

NYCHA is currently drafting a Request For Proposals for an engineering consultant to provide analysis services for the geothermal feasibility study.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Neighborhood Studies | DR41

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000,000</i>
Obligated	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** HPD Neighborhood Planning issued a notice to proceed to advance environmental consulting and design contracts. Multiple conceptual site plans for a City-owned site in the study area were developed based on feedback from public outreach, site analysis, and agency expertise. Additionally, HPD initiated transit/mobility and stormwater analyses for the City-owned site to help inform site planning work. In coordination with the Department of Environmental Protection and NYC Parks, HPD is working to advance the streamflow analysis, which will inform sewer and green infrastructure planning and design for the study area south of Linden Boulevard, including the City-owned site.
- Coney Island and Williamsburg/Wallabout:** DCP is currently looking into a variety of issues in both neighborhoods regarding previous storm damage. Currently, DCP staff is engaging with other City agencies as well as environmental consultants on the production of an existing conditions report and qualitative research. DCP has two task orders issued for consultants to work on the study. OMB is currently reviewing these contracts and procurement actions for CDBG-DR eligibility.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Post-Disaster Housing Recovery Study | DR46

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$1,069,000	\$0	\$0	\$0	\$1,069,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$1,069,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,069,000</i>
Obligated	\$1,069,000	\$1,069,000	\$0	\$0	\$1,069,000	\$1,069,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$44,190	\$44,190	\$0	\$0	\$44,190	\$44,190
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$44,190</i>	<i>\$44,190</i>	<i>\$0</i>	<i>\$0</i>	<i>\$44,190</i>	<i>\$44,190</i>

Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During the first quarter, the program conducted 15 interviews with experts from New York City, New York State, and federal agencies, focusing on housing recovery in NYC, housing recovery programs, and associated funding mechanisms. Additionally, a comprehensive focus group involving 12 organizations was conducted to address issues identified in previous housing recovery programs in NYC, with a specific focus on necessary changes for resolution.

The study completed preliminary research tasks critical for its objectives. This included thorough investigations into relevant aspects of housing recovery in NYC. The study’s published a public survey on past experiences with housing recovery in the city, gathering valuable insights from a broader perspective.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$130,000	\$130,000	\$130,000	\$130,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$130,000</i>	<i>\$130,000</i>	<i>\$130,000</i>	<i>\$130,000</i>
Obligated	\$0	\$0	\$130,000	\$130,000	\$130,000	\$130,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of

flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City’s Building Code and Zoning Resolution to promote stormwater-resistant construction.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

DCP is actively recruiting staff to support this program. The City anticipates work will begin later this year.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Zoning for Inland Flood Resiliency | DR65

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$1,253,760	\$1,253,760	\$1,253,760	\$1,253,760
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,253,760</i>	<i>\$1,253,760</i>	<i>\$1,253,760</i>	<i>\$1,253,760</i>
Obligated	\$0	\$0	\$1,253,760	\$1,253,760	\$1,253,760	\$1,253,760
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

The project would research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City’s Zoning Resolution and Building Code.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

DCP is actively recruiting staff to support this program. The City anticipates work will begin later this year.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Public Services

Hazard Awareness and Community Outreach

Immigrant Outreach | DR50

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$216,000	\$0	\$0	\$0	\$216,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$216,000	\$0	\$0	\$0	\$216,000
Obligated	\$216,000	\$216,000	\$0	\$0	\$216,000	\$216,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$2,467	\$2,467	\$0	\$0	\$2,467	\$2,467
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$2,467	\$2,467	\$0	\$0	\$2,467	\$2,467

Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

The Immigrant Engagement Specialist started on 2/26/2024. The new team member is currently being trained and developing an outreach strategy for the year.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Properties	0	0

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Notify NYC | DR51

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,000,000</i>
Obligated	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

Notify NYC is the City’s free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

Location Description

Citywide

Activity Progress Narrative

Notify NYC is designing and developing a mailer to be sent to all NYC households, with an estimated completion during the next reporting period.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
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Choose an item.

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Weather Monitoring | DR52

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Obligated	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$0	\$0	\$0	\$0	\$0	\$0

Activity Description

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

Location Description

Citywide

Activity Progress Narrative

NYCEM is in the process of procuring a new contractor to provide weather monitoring services, which is expected to be completed during the next reporting period. OMB is also in the process of reviewing the procurement, contract, and costs for a previous provider in order to draw reimbursement.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
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Choose an item.

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Strengthening Communities | DR66

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>\$6,000,000</i>
Obligated	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$0	\$0	\$0	\$0	\$0
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$0	\$0	\$0	\$0	\$0
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Activity Description

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;
- Have been established for at least two years or more;

- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

NYCEM is in the process of procuring a financial services provider for the program, which will allow for enrollment of new networks. Additionally, NYCEM is in the final stages of building a program database that will allow program staff to track recruitment of new networks and engage with existing networks. Finally, during the reporting period, NYCEM conducted enrollment and training for existing networks in a platform that facilitates information dissemination during emergencies.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.